Revenue Projections:					
Registration Fees:	Description	Unit Cost	Projected #	Total	
Football		\$150.00	125	\$18,750.00	
Cheer Flag Football		\$125.00 \$90.00	175 125	\$21,875.00 \$11,250.00	
*less 2.8% Blue Sombrero Fee		2.80%	425	-\$1,452.50	
Lottery:		\$100.00	425	\$42,500.00	
less lottery payout less 2.8% Blue Sombrero Fee				-\$3,000.00 -\$1,190.00	
Concessions Profit				\$6,000.00	
50/50				\$2,000.00	
Service Checks Cashed				\$0.00	
Banquet fees MISC: Tackle Jerseys		\$60.00	90	\$15,000.00 \$5,400.00	
Sponsorships:		\$66.66	30	\$8,000.00	
*less registration fees return				-\$3,000.00	
Total Projected Revenue					\$122,133
Expenses Cheer Projection:					
Bows 2x @ for 6th & under		\$25.00	175	\$4,375.00	
Donation HS Cheer Camp Music			0	\$0.00 \$1,500.00	
Uniforms:				\$5,000.00	
New POMs		\$100.00 \$21.95	0	\$3,500.00	
Liners Leggings		\$21.95	0	\$0.00 \$0.00	
Skorts		\$15.00	0	\$0.00	
Briefs Coach's Shirts		\$13.95 \$20.00	30	\$0.00 \$600.00	
Misc: pink bows		\$20.00	30	\$400.00	
					\$15,375
Cheer-Specific Expenses to be p	paid by League				
Expenses Football Projection	ī.				
Helmets/Uniforms:	•				
*Refurbish	Riddell \$60 a helmet	\$65.00	125	\$8,125.00	
New helmets	Riddell + extra jaw pads Decals	\$300.00	15	\$4,500.00 \$1,600.00	
Misc Equip:	Mouth Pieces/balls/straps				
		\$81.00	25	\$400.00	
	Footballs Century Sports Socks	\$81.00	25		
	Footballs	\$81.00	25	\$400.00 \$2,025.00	
Flag Football:	Footballs	\$81.00	25	\$400.00 \$2,025.00	
	Footballs Century Sports Socks	\$81.00	25	\$400.00 \$2,025.00	
Flag Football: Jerseys	Footballs			\$400.00 \$2,025.00 \$1,000.00	
	Footballs Century Sports Socks			\$400.00 \$2,025.00 \$1,000.00	
Jerseys Game Jerseys	Footballs Century Sports Socks	\$28.00	125	\$400.00 \$2,025.00 \$1,000.00 \$3,500.00 \$7,502.00	
Jerseys Game Jerseys Game Pants	Footballs Century Sports Socks Leeway Riddell	\$28.00	125	\$400.00 \$2,025.00 \$1,000.00 \$3,500.00 \$7,502.00 \$1,100.00	
Jerseys Game Jerseys Game Pants HS Football Camp	Footballs Century Sports Socks Leeway Riddell donation	\$28.00	125	\$400.00 \$2,025.00 \$1,000.00 \$3,500.00 \$3,500.00 \$7,502.00 \$1,100.00 \$500.00	\$31.752
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league	\$28.00	125	\$400.00 \$2,025.00 \$1,000.00 \$3,500.00 \$7,502.00 \$1,100.00	\$31,752
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league	\$28.00	125	\$400.00 \$2,025.00 \$1,000.00 \$3,500.00 \$3,500.00 \$7,502.00 \$1,100.00 \$500.00	\$31,752
Game Jerseys Game Pants HS Football Camp	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league	\$28.00	125	\$400.00 \$2,025.00 \$1,000.00 \$3,500.00 \$3,500.00 \$7,502.00 \$1,100.00 \$500.00	\$31,752
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league	\$28.00	125	\$400.00 \$2,025.00 \$1,000.00 \$3,500.00 \$3,500.00 \$7,502.00 \$1,100.00 \$500.00	\$31,752
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b Combined Expenses Projection North Strabane Park Referees	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league e paid by League	\$28.00	125	\$400.00 \$2,025.00 \$1,000.00 \$3,500.00 \$3,500.00 \$1,100.00 \$500.00	\$31,752
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b Combined Expenses Projection North Strabane Park	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league e paid by League Regular Season	\$28.00 \$68.20 \$55.00	110 20	\$400.00 \$2,025.00 \$1,000.00 \$3,500.00 \$3,500.00 \$1,100.00 \$500.00 \$1,500.00 \$6,000.00 \$1,200.00	\$31,752
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b Combined Expenses Projection North Strabane Park Referees EMT Insurances	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league e paid by League	\$28.00 \$68.20 \$55.00	110 20	\$400.00 \$2,025.00 \$1,000.00 \$3,500.00 \$3,500.00 \$1,100.00 \$500.00 \$1,500.00 \$6,000.00 \$1,200.00 \$3,500.00	\$31,752
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b Combined Expenses Projection North Strabane Park Referees EMT Insurances Bank fees	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league e paid by League Regular Season	\$28.00 \$68.20 \$55.00	110 20	\$400.00 \$2,025.00 \$1,000.00 \$1,000.00 \$3,500.00 \$1,100.00 \$500.00 \$1,500.00 \$6,000.00 \$1,200.00 \$3,500.00 \$1,200.00	\$31,752
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b Combined Expenses Projection North Strabane Park Referees EMT Insurances Bank fees Post Office	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league e paid by League Regular Season	\$28.00 \$68.20 \$55.00	110 20	\$400.00 \$2,025.00 \$1,000.00 \$3,500.00 \$3,500.00 \$1,100.00 \$500.00 \$1,500.00 \$6,000.00 \$1,200.00 \$3,500.00	\$31,752
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b Combined Expenses Projection North Strabane Park Referees EMT Insurances Bank fees Post Office Website (GoDaddy)	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league e paid by League Regular Season	\$28.00 \$68.20 \$55.00	110 20	\$400.00 \$2,025.00 \$1,000.00 \$1,000.00 \$3,500.00 \$1,100.00 \$500.00 \$1,500.00 \$6,000.00 \$1,200.00 \$3,500.00 \$1,200.00 \$1,200.00	\$31,752
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b Combined Expenses Projection North Strabane Park Referees EMT Insurances Bank fees Post Office Website (GoDaddy) Electric Bill	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league e paid by League Regular Season	\$28.00 \$68.20 \$55.00	110 20	\$400.00 \$2,025.00 \$1,000.00 \$1,000.00 \$3,500.00 \$1,100.00 \$500.00 \$1,500.00 \$1,500.00 \$1,200.00 \$3,500.00 \$1,200.00 \$3,500.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00	\$31,752
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b Combined Expenses Projection North Strabane Park Referees EMT Insurances Bank fees Post Office Website (GoDaddy) Electric Bill HUDL	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league e paid by League Regular Season	\$28.00 \$68.20 \$55.00	110 20	\$400.00 \$2,025.00 \$1,000.00 \$3,500.00 \$3,500.00 \$1,100.00 \$500.00 \$1,500.00 \$6,000.00 \$1,200.00 \$100.00 \$175.00 \$250.00 \$100.00 \$175.00 \$250.00 \$1,000.00	\$31,752
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b Combined Expenses Projection North Strabane Park Referees EMT Insurances Bank fees Post Office Website (GoDaddy) Electric Bill HUDL Misc Expenses: Sponsor T-Shirts	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league e paid by League Regular Season	\$28.00 \$68.20 \$55.00	110 20	\$400.00 \$2,025.00 \$1,000.00 \$1,000.00 \$3,500.00 \$1,100.00 \$500.00 \$1,500.00 \$1,500.00 \$1,200.00 \$3,500.00 \$1,200.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$3,000.00	\$31,752
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b Combined Expenses Projection North Strabane Park Referees EMT Insurances Bank fees Post Office Website (GoDaddy) Electric Bill HUDL Misc Expenses: Sponsor T-Shirts Kick Off party	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league e paid by League Regular Season	\$28.00 \$68.20 \$55.00	110 20	\$400.00 \$2,025.00 \$1,000.00 \$1,000.00 \$3,500.00 \$1,100.00 \$500.00 \$1,500.00 \$1,500.00 \$1,200.00 \$3,500.00 \$175.00 \$250.00 \$2,500.00 \$2,500.00 \$3,000.00 \$1,000.00 \$1,000.00	\$31,752
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b Combined Expenses Projection North Strabane Park Referees EMT Insurances Bank fees Post Office Website (GoDaddy) Electric Bill HUDL Misc Expenses: Sponsor T-Shirts Kick Off party Pool Party	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league e paid by League Regular Season	\$28.00 \$68.20 \$55.00	110 20	\$400.00 \$2,025.00 \$1,000.00 \$1,000.00 \$3,500.00 \$1,100.00 \$500.00 \$1,500.00 \$1,500.00 \$1,200.00 \$3,500.00 \$1,200.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$3,000.00	\$31,752
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b Combined Expenses Projection North Strabane Park Referees EMT Insurances Bank fees Post Office Website (GoDaddy) Electric Bill HUDL Misc Expenses: Sponsor T-Shirts Kick Off party Pool Party Gth Grade Gifts Year-end Banquet	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league e paid by League Regular Season B&W(Selective)	\$28.00 \$68.20 \$55.00	110 20	\$400.00 \$2,025.00 \$1,000.00 \$1,000.00 \$3,500.00 \$1,100.00 \$500.00 \$1,500.00 \$1,500.00 \$1,200.00 \$3,500.00 \$1,200.00 \$1,500.00 \$1,200.00 \$2,500.00 \$2,500.00 \$1,000.00 \$3,000.00 \$1,000.00 \$2,000.00	\$31,752 \$31,752 \$55,725.00
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b Combined Expenses Projection North Strabane Park Referees EMT Insurances Bank fees Post Office Website (GoDaddy) Electric Bill HUDL Misc Expenses: Sponsor T-Shirts Kick Off party Pool Party Gth Grade Gifts Year-end Banquet	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league e paid by League Regular Season B&W(Selective)	\$28.00 \$68.20 \$55.00	110 20	\$400.00 \$2,025.00 \$1,000.00 \$3,500.00 \$1,100.00 \$1,100.00 \$500.00 \$1,500.00 \$1,500.00 \$1,200.00 \$3,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00	
Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b Combined Expenses Projection North Strabane Park Referees EMT Insurances Bank fees Post Office Website (GoDaddy) Electric Bill HUDL Misc Expenses: Sponsor T-Shirts Kick Off party Pool Party 6th Grade Gifts Year-end Banquet Total Admin Expenses Paid by L	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league e paid by League Regular Season B&W(Selective)	\$28.00 \$68.20 \$55.00	110 20	\$400.00 \$2,025.00 \$1,000.00 \$3,500.00 \$1,100.00 \$1,100.00 \$500.00 \$1,500.00 \$1,500.00 \$1,200.00 \$3,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00	
Jerseys Game Jerseys Game Pants HS Football Camp Coach's Shirts/ Tops Football-Specific Expenses to b Combined Expenses Projection North Strabane Park Referees EMT Insurances Bank fees Post Office Website (GoDaddy) Electric Bill HUDL Misc Expenses: Sponsor T-Shirts Kick Off party Pool Party Gth Grade Gifts Year-end Banquet	Footballs Century Sports Socks Leeway Riddell donation 50% cost to league e paid by League Regular Season B&W(Selective)	\$28.00 \$68.20 \$55.00	110 20	\$400.00 \$2,025.00 \$1,000.00 \$3,500.00 \$1,100.00 \$1,100.00 \$500.00 \$1,500.00 \$1,500.00 \$1,200.00 \$3,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00	\$55,725.00